



Selection Criteria :

Business Unit : BRA10
Period : Jan-June (2017)
Selected Project Id : 00068212
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00068212	BRA/12/009 - Apoio aos Program	Period :	Jan-June (2017)
Output # : 00083540	BRA/12/009 - Apoio aos Program	Impl. Partner :	99999 UNDP
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (ACTIVITY1 - Policy Advice)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	11,689.58	0.00	11,689.58
62110 - Contrib Joint Staff Pension-NP	0.00	2,471.18	0.00	2,471.18
62115 - Contrib to Med,Soclns-NP Staff	0.00	362.37	0.00	362.37
62140 - Annual Leave Expense - NO	0.00	1,343.63	0.00	1,343.63
63530 - Contribution to EOS Benefits	0.00	438.37	0.00	438.37
63535 - Contribution to Security	0.00	496.81	0.00	496.81
63540 - Contribution to Training	0.00	93.51	0.00	93.51
63545 - Contribution to ICT	0.00	175.35	0.00	175.35
63550 - Contributions to MAIP	0.00	29.22	0.00	29.22
63555 - Contribution to UN JFA	0.00	379.91	0.00	379.91
63560 - Contributions to Appendix D	0.00	29.22	0.00	29.22
64110 - Separations - NP Staff	0.00	233.79	0.00	233.79
65115 - Contributions to ASHI Reserve	0.00	1,133.88	0.00	1,133.88
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82

Total for Fund 04000 0.00 18,921.64 0.00 18,921.64

Total for Activity ACTIVITY1 0.00 18,921.64 0.00 18,921.64

Activity : ACTIVITY4 (ACTIVITY4 - Ações Gov)

Fund : 04000 (Core Programme, UNU Centre)

71610 - Travel Tickets-Local	0.00	2,450.56	0.00	2,450.56
71615 - Daily Subsistence Allow-Intl	0.00	749.13	0.00	749.13
71635 - Travel - Other	0.00	152.00	0.00	152.00

Total for Fund 04000 0.00 3,351.69 0.00 3,351.69

Total for Activity ACTIVITY4 0.00 3,351.69 0.00 3,351.69

Total for Output : 00083540 0.00 22,273.33 0.00 22,273.33

T. Silva


U. Silva



Combined Delivery Report by Activity

Project Id : 00068212 BRA/12/009 - Apoio aos Program	Period :	Jan-June (2017)		
Output # : 00083540 BRA/12/009 - Apoio aos Program	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	22,273.33	0.00	22,273.33
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Signed By :  Date : _____

Signed By : _____ Date : 28 Nov 2017



Selection Criteria :

Business Unit : BRA10
Period : Jan-June (2017)
Selected Project Id : 00068212
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	22,273.33	0.00	22,273.33

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Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-June (2017)
Selected Project Id : 00068212
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00068212 BRA/12/009 - Apoio aos Program

Period : As Of Jun30,2017

Output #	00083540	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,582.99

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